



Miami-Dade County Public Schools

giving our students the world

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Alberto M. Carvalho

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May 13, 2011

Dear Parent(s) or Guardian(s):

In accordance with Florida law, we are providing you with the financial report of your child's school. The purpose of this report is to inform parents of the resources that were available to the school during the 2009-2010 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the state. If you have any questions, please contact your school's administration.


Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2009-2010. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacten la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2009 jiska 2010. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,



Alberto M. Carvalho
Superintendent of Schools

AMC:as
L1164

Enclosure

2009-2010 SCHOOL FINANCIAL REPORT
 LOCATION: 7361 NAME: MIAMI KILLIAN SENIOR HIGH SCHO

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,958,312	20.68%	625,946,741	20.68%	4,197,832,785	18.47%
STATE/LOCAL (EXCLUDES LOTTERY)	15,153,752	79.17%	2,396,508,139	79.17%	18,506,032,290	81.41%
LOTTERY	5,742	.03%	982,286	.03%	7,369,095	.03%
PRIVATE	22,969	.12%	3,691,603	.12%	19,884,698	.09%
TOTAL REVENUES	19,140,776	100.00%	3,027,128,770	100.00%	22,731,118,868	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	3,590	4,979	4,499	11,540,870
OTHER INSTRUCTIONAL PERSONNEL*****	606	942	954	1,947,496
CONTRACTED INSTRUCTIONAL SERVICES	46	167	178	147,968
SCHOOL ADMINISTRATION	285	706	528	917,350
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	80	181	220	257,822
FOOD SERVICE	479	431	398	1,538,935
OPERATION AND MAINTENANCE OF PLANT	780	1,129	912	2,506,848
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	151	174	283,487
TOTAL SCHOOL COST***	5,954	8,686	7,863	19,140,776

**\$ 209,651 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,438,536 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$ 47,589,309 OR \$155 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,439	4,403	3,885	6,701,479	1,948.67
ESOL PROGRAMS	3,309	4,710	4,409	560,527	169.39
EXCEPTIONAL PROGRAMS	4,177	6,849	6,928	3,741,855	895.82
VOCATIONAL PROGRAMS	2,679	3,677	3,416	537,009	200.45
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					3,214.33

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	2	46	N/A	6,854
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	5	29	N/A	14,972
OTHER INSTRUCTION MATERIALS AND SUPPLIES	73	106	N/A	235,994
LIBRARY MEDIA MATERIALS	0	4	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.